

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A200001) Corrections Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for administration. This funding is for the requirements in the FY2005 code of Iowa.	Appropriation	6,321,190	6,321,190
		FTE	46.00	46.00
Base		Appropriation	0	-7,859
0001	Distribute A34 funds to DOC	Appropriation	243,797	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 6,321,190</u>	<u>\$ 6,564,987</u>	<u>\$ 6,313,331</u>
Total FTE		<u>46.00</u>	<u>46.00</u>	<u>46.00</u>